

Informe de Ejecución Presupuestaria Programa de Inversión de los Gobiernos Regionales

Al 31 de Octubre de 2020

Programa Inversión Gobiernos Regionales

Gasto Devengado Sin Transferencias Consolidables al 31 de Octubre de 2020 – Montos Miles \$

| REGION | MARCO DE EVALUACION | GASTO DEVENGADO ACUMULADO | % EJECUCION PRESUPUESTARIA |
|----------------------|----------------------|---------------------------|----------------------------|
| ARICA - PARINACOTA | 33.719.781 | 15.228.944 | 45,2% |
| TARAPACA | 37.075.925 | 18.687.553 | 50,4% |
| ANTOFAGASTA | 51.801.958 | 23.512.085 | 45,4% |
| ATACAMA | 63.296.548 | 32.832.932 | 51,9% |
| COQUIMBO | 66.712.344 | 43.171.260 | 64,7% |
| VALPARAISO | 63.097.237 | 36.958.975 | 58,6% |
| METROPOLITANA | 121.852.147 | 89.534.486 | 73,5% |
| O'HIGGINS | 62.149.221 | 41.512.278 | 66,8% |
| MAULE | 79.796.729 | 56.160.663 | 70,4% |
| ÑUBLE | 26.116.310 | 16.052.092 | 61,5% |
| BIO - BIO | 88.786.841 | 59.638.073 | 67,2% |
| ARAUCANIA | 114.846.975 | 83.118.154 | 72,4% |
| LOS RIOS | 41.758.434 | 25.895.334 | 62,0% |
| LOS LAGOS | 76.193.279 | 56.765.463 | 74,5% |
| AYSEN | 60.341.654 | 39.906.420 | 66,1% |
| MAGALLANES | 66.559.002 | 46.071.987 | 69,2% |
| SUBTOTAL | 1.054.104.385 | 685.046.697 | 65,0% |
| FONDEMA - MAGALLANES | 6.032.298 | 2.123.168 | 35,2% |
| TOTAL | 1.060.136.683 | 687.169.865 | 64,8% |

Fuente: DIPRES – SIGFE: No incorpora: Inversión Financiera (Subtítulo 32), Transferencias Corrientes y de Capital Consolidables al Gobierno Central (Subtítulo 24 – 02 y Subtítulo 33 – 02), Deuda Flotante (Subtítulo 34) y Saldo Final de Caja (Subtítulo 35)

Programa Inversión Gobiernos Regionales

Gasto Devengado Con Transferencias Consolidables al 31 de Octubre de 2020 – Montos Miles \$

| REGION | MARCO DE EVALUACION | GASTO DEVENGADO ACUMULADO | % EJECUCION PRESUPUESTARIA |
|----------------------|----------------------|---------------------------|----------------------------|
| ARICA - PARINACOTA | 39.795.924 | 21.305.087 | 53,5% |
| TARAPACA | 41.813.559 | 23.424.827 | 56,0% |
| ANTOFAGASTA | 72.498.214 | 42.777.142 | 59,0% |
| ATACAMA | 68.767.130 | 38.173.514 | 55,5% |
| COQUIMBO | 67.933.188 | 43.742.136 | 64,4% |
| VALPARAISO | 75.352.885 | 49.214.623 | 65,3% |
| METROPOLITANA | 121.852.147 | 89.534.486 | 73,5% |
| O'HIGGINS | 68.082.862 | 47.521.059 | 69,8% |
| MAULE | 83.313.707 | 59.209.359 | 71,1% |
| ÑUBLE | 40.674.165 | 30.609.947 | 75,3% |
| BIO - BIO | 88.639.033 | 60.905.426 | 68,7% |
| ARAUCANIA | 119.864.601 | 88.412.469 | 73,8% |
| LOS RIOS | 42.287.606 | 26.416.924 | 62,5% |
| LOS LAGOS | 77.083.488 | 58.063.265 | 75,3% |
| AYSEN | 66.909.962 | 45.974.728 | 68,7% |
| MAGALLANES | 77.030.342 | 57.106.130 | 74,1% |
| SUBTOTAL | 1.151.898.813 | 782.391.120 | 67,9% |
| FONDEMA - MAGALLANES | 7.010.919 | 3.101.789 | 44,2% |
| TOTAL | 1.158.909.732 | 785.492.909 | 67,8% |

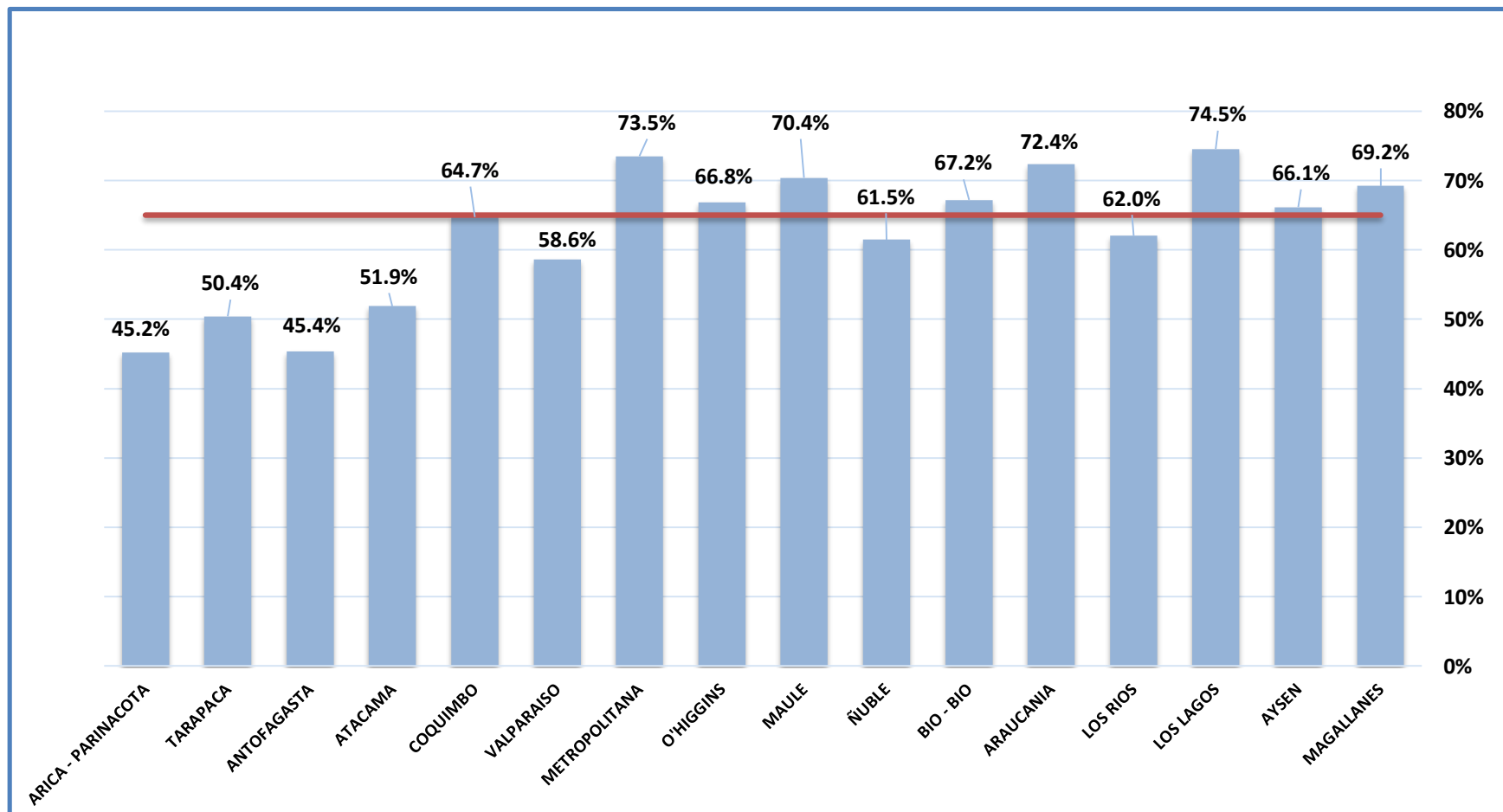
Fuente: DIPRES – SIGFE: Incluye Transferencias Corrientes y de Capital Consolidables al Gobierno Central (Subtítulo 24 – 02 y Subtítulo 33 – 02)

Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria al 31 de Octubre de 2020

65,0 %

Ejecución Promedio Octubre 2020



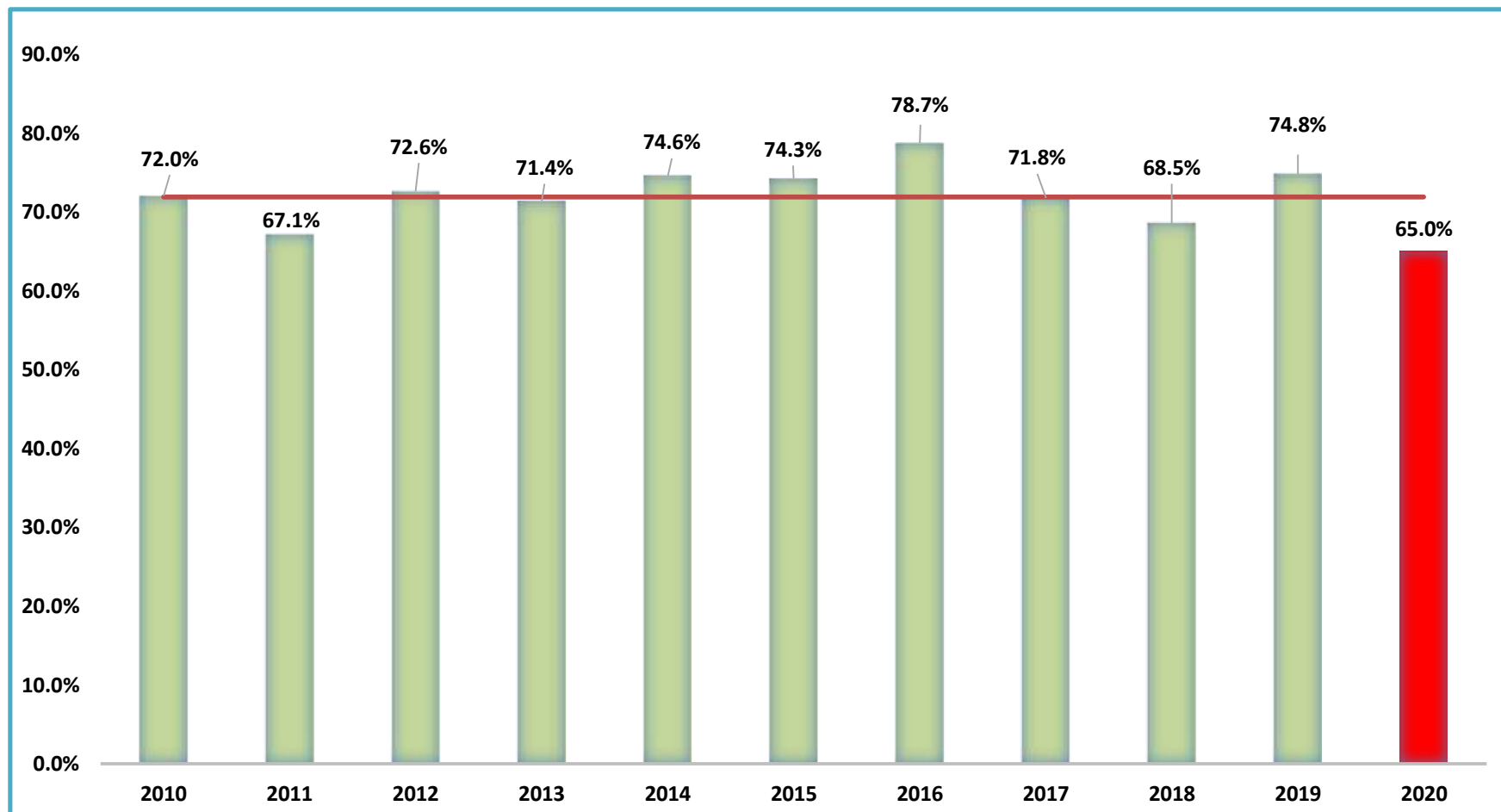
Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria Período 2010 – 2020

Mes de Octubre

71,9 %

Ejecución Promedio (Octubre 2010 – 2020)



Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria Comparativo

Octubre 2019 – 2020 Montos en Miles de \$ de cada año

| REGION | 2020 | | | Estado | 2019 | | |
|----------------------|----------------------|--------------------|--------------|-------------|----------------------|--------------------|--------------|
| | Marco Presupuestario | Gasto Devengado | % | | Marco Presupuestario | Gasto Devengado | % |
| ARICA - PARINACOTA | 33.719.781 | 15.228.944 | 45,2% | Baja | 30.564.982 | 21.398.316 | 70,0% |
| TARAPACA | 37.075.925 | 18.687.553 | 50,4% | Baja | 44.884.953 | 33.054.578 | 73,6% |
| ANTOFAGASTA | 51.801.958 | 23.512.085 | 45,4% | Baja | 64.558.870 | 44.508.714 | 68,9% |
| ATACAMA | 63.296.548 | 32.832.932 | 51,9% | Baja | 60.451.154 | 45.287.402 | 74,9% |
| COQUIMBO | 66.712.344 | 43.171.260 | 64,7% | Baja | 62.889.764 | 48.455.116 | 77,0% |
| VALPARAISO | 63.097.237 | 36.958.975 | 58,6% | Baja | 77.595.990 | 56.850.352 | 73,3% |
| METROPOLITANA | 121.852.147 | 89.534.486 | 73,5% | Baja | 117.758.993 | 89.528.125 | 76,0% |
| O'HIGGINS | 62.149.221 | 41.512.278 | 66,8% | Baja | 56.752.827 | 38.585.853 | 68,0% |
| MAULE | 79.796.729 | 56.160.663 | 70,4% | Baja | 80.867.383 | 62.607.281 | 77,4% |
| ÑUBLE | 26.116.310 | 16.052.092 | 61,5% | Baja | 27.014.261 | 18.391.550 | 68,1% |
| BIO - BIO | 88.786.841 | 59.638.073 | 67,2% | Baja | 96.067.674 | 73.579.982 | 76,6% |
| ARAUCANIA | 114.846.975 | 83.118.154 | 72,4% | Sube | 102.618.133 | 73.550.103 | 71,7% |
| LOS RIOS | 41.758.434 | 25.895.334 | 62,0% | Baja | 49.095.456 | 34.849.860 | 71,0% |
| LOS LAGOS | 76.193.279 | 56.765.463 | 74,5% | Baja | 86.598.208 | 65.679.588 | 75,8% |
| AYSEN | 60.341.654 | 39.906.420 | 66,1% | Baja | 51.530.757 | 41.707.321 | 80,9% |
| MAGALLANES | 66.559.002 | 46.071.987 | 69,2% | Baja | 78.648.436 | 65.909.318 | 83,8% |
| TOTAL | 1.054.104.385 | 685.046.697 | 65,0% | Baja | 1.087.897.841 | 813.943.459 | 74,8% |
| FONDEMA - MAGALLANES | 7.010.919 | 3.101.789 | 44,2% | Baja | 6.164.955 | 3.520.280 | 57,1% |
| TOTAL | 1.061.115.304 | 688.148.486 | 64,9% | Baja | 1.094.062.796 | 817.463.739 | 74,7% |

Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria Comparativo Septiembre-Octubre

Montos en Miles de \$

| REGION | GASTO DEVENGADO SEPTIEMBRE 2020 | % EJECUCION SEPTIEMBRE 2020 | GASTO DEVENGADO OCTUBRE 2020 | % EJECUCION OCTUBRE 2020 | Variación Mensual (M\$) | % Variación Mensual |
|----------------------|---------------------------------|-----------------------------|------------------------------|--------------------------|-------------------------|---------------------|
| ARICA - PARINACOTA | 12.089.677 | 35,9% | 15.228.944 | 45,2% | 3.139.267 | 9,3% |
| TARAPACA | 16.689.501 | 45,0% | 18.687.553 | 50,4% | 1.998.052 | 5,4% |
| ANTOFAGASTA | 18.427.807 | 35,6% | 23.512.085 | 45,4% | 5.084.278 | 9,8% |
| ATACAMA | 27.381.941 | 43,3% | 32.832.932 | 51,9% | 5.450.991 | 8,6% |
| COQUIMBO | 40.072.036 | 60,4% | 43.171.260 | 64,7% | 3.099.224 | 4,3% |
| VALPARAISO | 31.341.021 | 49,7% | 36.958.975 | 58,6% | 5.617.954 | 8,9% |
| METROPOLITANA | 78.419.323 | 64,4% | 89.534.486 | 73,5% | 11.115.163 | 9,1% |
| O'HIGGINS | 35.551.253 | 57,3% | 41.512.278 | 66,8% | 5.961.024 | 9,5% |
| MAULE | 46.834.070 | 58,3% | 56.160.663 | 70,4% | 9.326.592 | 12,0% |
| ÑUBLE | 12.993.773 | 49,8% | 16.052.092 | 61,5% | 3.058.319 | 11,7% |
| BIO - BIO | 53.582.075 | 61,3% | 59.638.073 | 67,2% | 6.055.998 | 5,8% |
| ARAUCANIA | 74.548.097 | 65,1% | 83.118.154 | 72,4% | 8.570.057 | 7,3% |
| LOS RIOS | 21.921.575 | 52,5% | 25.895.334 | 62,0% | 3.973.759 | 9,5% |
| LOS LAGOS | 49.993.407 | 66,0% | 56.765.463 | 74,5% | 6.772.056 | 8,5% |
| AYSEN | 35.325.905 | 58,5% | 39.906.420 | 66,1% | 4.580.514 | 7,6% |
| MAGALLANES | 41.382.709 | 57,2% | 46.071.987 | 69,2% | 4.689.278 | 12,0% |
| SUBTOTAL | 596.554.169 | 56,4% | 685.046.697 | 65,0% | 88.492.528 | 8,6% |
| FONDEMA - MAGALLANES | 2.029.846 | 33,6% | 2.123.168 | 35,2% | 93.322 | 1,55% |
| TOTAL | 598.584.015 | 56,3% | 687.169.865 | 64,8% | 88.585.850 | 8,6% |

Programa Inversión Gobiernos Regionales

Porcentaje Ejecución Presupuestaria mensual

| REGION | Porcentaje de Ejecución Mensual por Regiones | | | | | | | | | | Promedio |
|--------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | |
| ARICA - PARINACOTA | 5,9% | 2,4% | 3,3% | 4,7% | 3,3% | 3,9% | 4,4% | 2,4% | 5,7% | 9,3% | 4,5% |
| TARAPACA | 1,6% | 2,5% | 2,9% | 1,2% | 9,1% | 7,3% | 0,9% | 6,1% | 13,4% | 5,4% | 5,0% |
| ANTOFAGASTA | 0,4% | 0,8% | 1,9% | 3,6% | 6,7% | 3,6% | -1,1% | 5,6% | 14,0% | 9,8% | 4,5% |
| ATACAMA | 0,7% | 2,2% | 5,1% | 3,7% | 5,2% | 7,2% | 4,9% | 3,5% | 10,8% | 8,6% | 5,2% |
| COQUIMBO | 5,1% | 5,0% | 8,4% | 6,8% | 10,6% | 11,5% | 3,5% | 4,0% | 5,6% | 4,3% | 6,5% |
| VALPARAISO | 2,3% | 0,9% | 2,3% | 3,9% | 6,5% | 7,5% | 5,8% | 9,9% | 10,6% | 8,9% | 5,9% |
| METROPOLITANA | 7,2% | 4,0% | 9,4% | 5,2% | 11,6% | 5,8% | 9,5% | 7,9% | 3,7% | 9,1% | 7,3% |
| O'HIGGINS | 1,9% | 5,2% | 7,6% | 3,4% | 4,9% | 13,7% | 4,3% | 7,5% | 8,7% | 9,5% | 6,7% |
| MAULE | 2,3% | 4,3% | 4,3% | 8,0% | 6,1% | 7,2% | 5,6% | 8,7% | 11,8% | 12,0% | 7,0% |
| ÑUBLE | 0,1% | 1,7% | 1,9% | 0,8% | 4,4% | 6,7% | 9,4% | 4,7% | 20,1% | 11,7% | 6,1% |
| BIO - BIO | 5,9% | 6,3% | 5,7% | 5,7% | 10,8% | 4,8% | 6,0% | 7,6% | 8,7% | 5,8% | 6,7% |
| ARAUCANIA | 4,2% | 8,5% | 5,1% | 6,5% | 5,8% | 8,9% | 5,3% | 11,1% | 9,5% | 7,3% | 7,2% |
| LOS RIOS | 0,0% | 5,5% | 5,0% | 4,4% | 4,6% | 5,4% | 6,3% | 4,8% | 16,5% | 9,5% | 6,2% |
| LOS LAGOS | 6,9% | 8,2% | 8,0% | 9,2% | 8,5% | 6,4% | 7,1% | 6,4% | 5,3% | 8,5% | 7,5% |
| AYSEN | 4,0% | 10,6% | 6,5% | 6,1% | 5,4% | 11,4% | 4,3% | 5,4% | 4,9% | 7,6% | 6,6% |
| MAGALLANES | 14,2% | 3,7% | 10,5% | 12,0% | 7,2% | 3,7% | 3,0% | 4,1% | -1,1% | 12,0% | 6,9% |
| TOTAL | 4,1% | 4,8% | 5,8% | 5,6% | 7,4% | 7,5% | 5,4% | 6,8% | 8,9% | 8,6% | 6,5% |

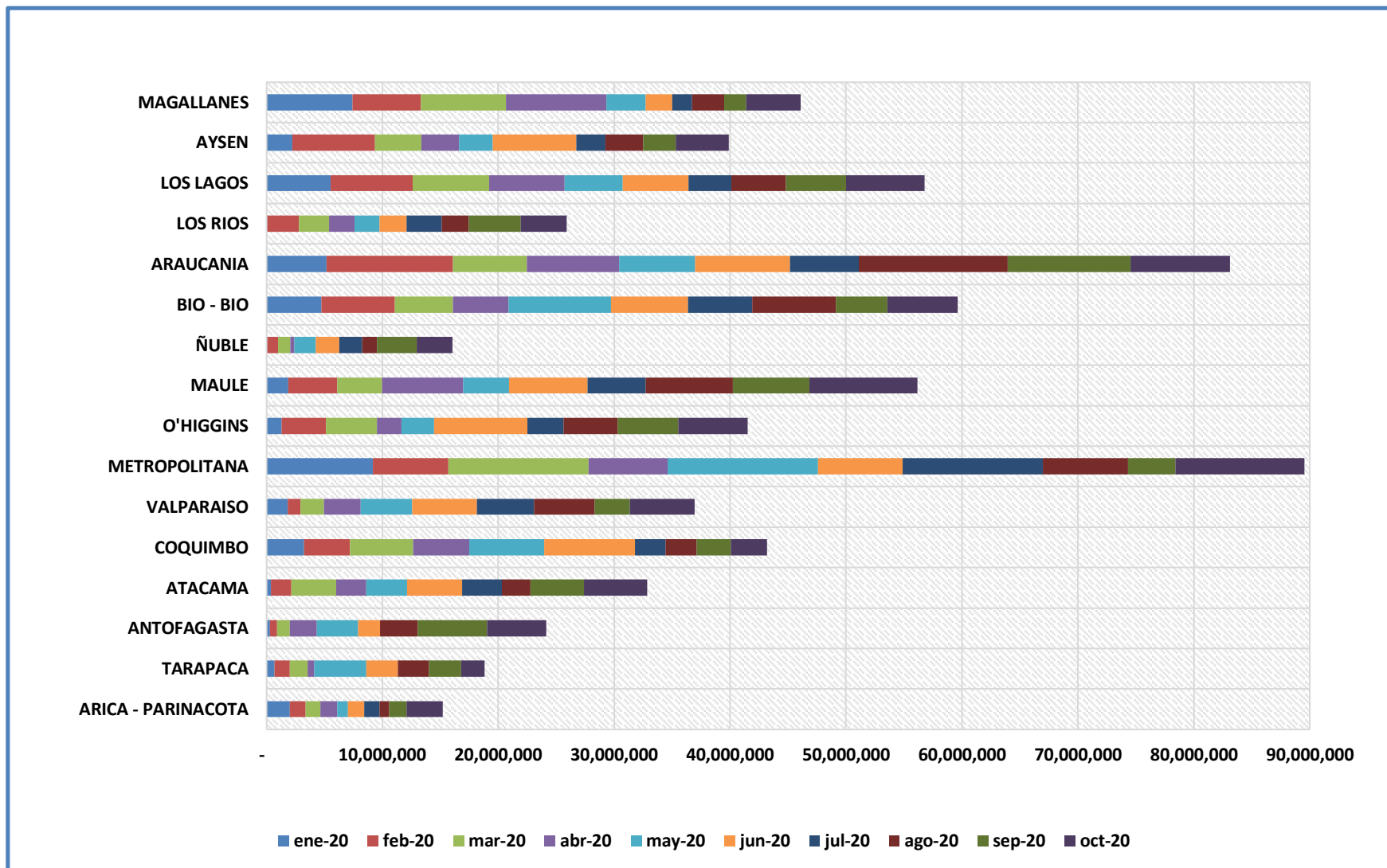
Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria mensual (montos en M\$)

| REGION | Ejecución Mensual por Regiones (Montos en Miles \$) | | | | | | | | | | Promedio |
|--------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | |
| ARICA - PARINACOTA | 2.009.190 | 1.361.321 | 1.288.772 | 1.454.136 | 903.318 | 1.441.377 | 1.310.822 | 835.310 | 1.485.432 | 3.139.267 | 1.522.894 |
| TARAPACA | 691.342 | 1.350.476 | 1.527.624 | 543.839 | 4.502.655 | 2.734.788 | 127.209 | 2.670.555 | 2.795.432 | 1.998.052 | 1.868.755 |
| ANTOFAGASTA | 290.902 | 638.940 | 1.092.358 | 2.343.595 | 3.562.495 | 1.873.122 | 609.295 | 3.249.268 | 5.986.422 | 5.084.278 | 2.351.208 |
| ATACAMA | 409.737 | 1.750.114 | 3.848.970 | 2.609.451 | 3.528.776 | 4.727.368 | 3.435.064 | 2.489.451 | 4.583.010 | 5.450.991 | 3.283.293 |
| COQUIMBO | 3.269.439 | 3.945.088 | 5.456.111 | 4.842.852 | 6.468.289 | 7.825.375 | 2.604.234 | 2.715.693 | 2.944.955 | 3.099.224 | 4.317.126 |
| VALPARAISO | 1.827.399 | 1.115.822 | 2.018.913 | 3.174.151 | 4.456.294 | 5.573.923 | 4.901.398 | 5.247.412 | 3.025.710 | 5.617.954 | 3.695.898 |
| METROPOLITANA | 9.189.386 | 6.522.217 | 12.082.085 | 6.805.532 | 12.987.480 | 7.304.733 | 12.082.719 | 7.332.884 | 4.112.287 | 11.115.163 | 8.953.449 |
| O'HIGGINS | 1.317.976 | 3.841.948 | 4.399.044 | 2.086.772 | 2.823.812 | 8.041.199 | 3.132.722 | 4.656.658 | 5.251.124 | 5.961.024 | 4.151.228 |
| MAULE | 1.898.273 | 4.218.965 | 3.881.225 | 6.985.943 | 3.959.725 | 6.759.773 | 5.011.833 | 7.540.277 | 6.578.056 | 9.326.592 | 5.616.066 |
| ÑUBLE | 46.883 | 945.372 | 1.066.772 | 338.328 | 1.888.700 | 1.987.835 | 1.974.003 | 1.300.885 | 3.444.994 | 3.058.319 | 1.605.209 |
| BIO - BIO | 4.761.561 | 6.307.844 | 5.030.243 | 4.787.647 | 8.855.656 | 6.607.352 | 5.573.865 | 7.182.726 | 4.475.180 | 6.055.998 | 5.963.807 |
| ARAUCANIA | 5.200.455 | 10.908.094 | 6.350.599 | 7.970.185 | 6.560.741 | 8.153.931 | 5.972.302 | 12.833.156 | 10.598.634 | 8.570.057 | 8.311.815 |
| LOS RIOS | - | 2.822.636 | 2.579.752 | 2.210.668 | 2.144.409 | 2.336.886 | 3.042.989 | 2.318.750 | 4.465.484 | 3.973.759 | 2.589.533 |
| LOS LAGOS | 5.523.424 | 7.082.869 | 6.589.091 | 6.520.346 | 5.022.881 | 5.684.835 | 3.666.741 | 4.701.667 | 5.201.554 | 6.772.056 | 5.676.546 |
| AYSEN | 2.256.579 | 7.099.472 | 4.030.567 | 3.215.264 | 2.905.239 | 7.225.030 | 2.502.390 | 3.246.417 | 2.844.948 | 4.580.514 | 3.990.642 |
| MAGALLANES | 7.436.067 | 5.898.820 | 7.350.426 | 8.645.641 | 3.375.119 | 2.312.037 | 1.716.877 | 2.749.239 | 1.898.483 | 4.689.278 | 4.607.199 |
| TOTAL | 46.128.612 | 65.809.998 | 68.592.553 | 64.534.350 | 73.945.587 | 80.589.565 | 56.191.455 | 71.070.346 | 69.691.703 | 88.492.528 | 68.504.670 |

Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria mensual (montos en M\$)



Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria mes Octubre 2020

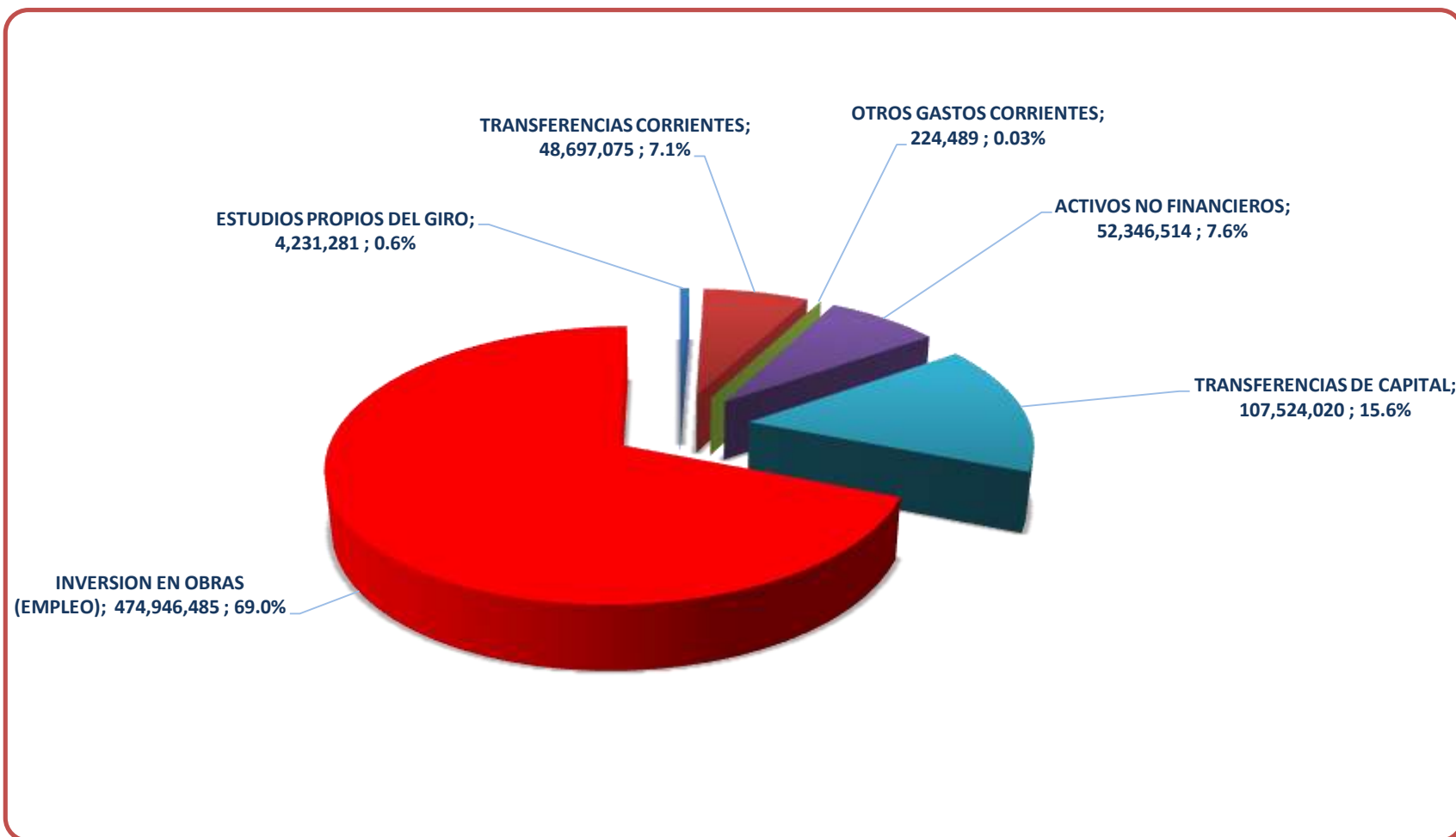
por tipología (montos en Miles \$)

| REGION | ESTUDIOS PROPIOS DEL GIRO | TRANSFERENCIAS CORRIENTES | OTROS GASTOS CORRIENTES | ACTIVOS NO FINANCIEROS | TRANSFERENCIAS DE CAPITAL | INVERSION EN OBRAS (EMPLEO) | TOTAL INVERSION |
|----------------------|---------------------------|---------------------------|-------------------------|------------------------|---------------------------|-----------------------------|--------------------|
| ARICA - PARINACOTA | - | 1.243.244 | - | 1.955.744 | 1.324.139 | 10.705.817 | 15.228.944 |
| TARAPACA | - | 3.855.004 | - | 4.299.086 | 3.003.095 | 7.530.368 | 18.687.553 |
| ANTOFAGASTA | 522.015 | 2.995.682 | 202 | 1.462.329 | 7.241.471 | 12.090.384 | 23.512.085 |
| ATACAMA | 25.560 | 47.595 | - | 190.393 | 3.511.163 | 29.058.221 | 32.832.932 |
| COQUIMBO | 43.413 | 5.179.990 | - | 3.246.406 | 4.932.145 | 29.769.307 | 43.171.260 |
| VALPARAISO | - | 1.482.247 | - | 4.747.938 | 3.187.075 | 27.541.716 | 36.958.975 |
| METROPOLITANA | 3.542.245 | 1.773.336 | - | 10.342.174 | 5.404.655 | 68.472.077 | 89.534.486 |
| O'HIGGINS | - | 3.305.182 | - | 2.529.167 | 12.486.942 | 23.190.987 | 41.512.278 |
| MAULE | - | 5.145.911 | - | 4.878.124 | 16.648.109 | 29.488.518 | 56.160.663 |
| ÑUBLE | - | 2.002.278 | - | 1.128.656 | 7.995.787 | 4.925.371 | 16.052.092 |
| BIO - BIO | - | 3.283.241 | 224.287 | 2.571.547 | 7.571.339 | 45.987.659 | 59.638.073 |
| ARAUCANIA | - | 9.279.498 | - | 3.365.250 | 9.531.683 | 60.941.723 | 83.118.154 |
| LOS RIOS | - | 2.642.266 | - | 2.837.874 | 7.562.175 | 12.853.019 | 25.895.334 |
| LOS LAGOS | 50.000 | 1.712.657 | - | 3.672.505 | 5.439.280 | 45.891.021 | 56.765.463 |
| AYSEN | - | 3.149.401 | - | 2.743.021 | 8.565.624 | 25.448.373 | 39.906.420 |
| MAGALLANES | 48.049 | 1.599.541 | - | 2.376.301 | 1.100.521 | 40.947.575 | 46.071.987 |
| SUBTOTAL | 4.231.281 | 48.697.075 | 224.489 | 52.346.514 | 105.505.200 | 474.842.136 | 685.046.697 |
| FONDEMA | - | - | - | - | 2.018.819 | 104.349 | 2.123.168 |
| TOTAL GENERAL | 4.231.281 | 48.697.075 | 224.489 | 52.346.514 | 107.524.020 | 474.946.485 | 687.169.865 |

Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria mes Octubre 2020

por tipología (montos en Miles \$)



Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria mes Octubre

Período 2016 – 2020 (montos en Miles \$ 2020)

| REGION | oct-16 | | oct-17 | | oct-18 | | oct-19 | | oct-20 | |
|--------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| | Gasto Acumulado | % | Gasto Acumulado | % | Gasto Acumulado | % | Gasto Acumulado | % | Gasto Acumulado | % |
| ARICA - PARINACOTA | 23.149.760 | 80,9% | 27.586.839 | 81,0% | 21.295.919 | 50,9% | 22.000.160 | 70,0% | 15.228.944 | 45,2% |
| TARAPACA | 32.883.837 | 77,8% | 27.916.259 | 68,2% | 34.401.607 | 70,2% | 33.984.263 | 73,6% | 18.687.553 | 50,4% |
| ANTOFAGASTA | 52.448.892 | 73,4% | 65.914.722 | 83,9% | 51.088.521 | 79,3% | 45.760.556 | 68,9% | 23.512.085 | 45,4% |
| ATACAMA | 46.254.837 | 77,0% | 48.325.624 | 72,8% | 30.318.961 | 49,0% | 46.561.145 | 74,9% | 32.832.932 | 51,9% |
| COQUIMBO | 52.090.268 | 78,8% | 50.257.981 | 74,5% | 37.068.547 | 59,9% | 49.817.953 | 77,0% | 43.171.260 | 64,7% |
| VALPARAISO | 61.878.577 | 83,1% | 55.024.184 | 70,9% | 53.543.055 | 78,7% | 58.449.312 | 73,3% | 36.958.975 | 58,6% |
| METROPOLITANA | 104.858.705 | 86,2% | 79.440.144 | 70,5% | 75.265.190 | 69,4% | 92.046.172 | 76,0% | 89.534.486 | 73,5% |
| O'HIGGINS | 49.623.124 | 76,2% | 48.589.837 | 73,0% | 46.403.944 | 66,9% | 39.671.110 | 68,0% | 41.512.278 | 66,8% |
| MAULE | 58.966.049 | 79,3% | 52.402.195 | 69,7% | 58.146.308 | 76,0% | 64.368.159 | 77,4% | 56.160.663 | 70,4% |
| ÑUBLE | - | 0,0% | - | 0,0% | - | 0,0% | 18.908.826 | 68,1% | 16.052.092 | 61,5% |
| BIO - BIO | 97.536.241 | 82,8% | 94.196.454 | 76,4% | 84.784.395 | 74,2% | 75.649.475 | 76,6% | 59.638.073 | 67,2% |
| ARAUCANIA | 78.465.739 | 72,6% | 77.610.187 | 69,9% | 57.281.838 | 53,0% | 75.618.756 | 71,7% | 83.118.154 | 72,4% |
| LOS RIOS | 41.275.041 | 74,4% | 33.865.828 | 70,9% | 33.410.680 | 68,9% | 35.830.039 | 71,0% | 25.895.334 | 62,0% |
| LOS LAGOS | 68.816.024 | 77,9% | 61.201.439 | 68,7% | 66.247.328 | 75,8% | 67.526.877 | 75,8% | 56.765.463 | 74,5% |
| AYSEN | 45.253.733 | 74,8% | 34.786.626 | 51,8% | 39.397.368 | 68,3% | 42.880.371 | 80,9% | 39.906.420 | 66,1% |
| MAGALLANES | 48.037.426 | 79,6% | 48.808.451 | 75,0% | 60.740.019 | 79,5% | 67.763.068 | 83,8% | 46.071.987 | 69,2% |
| TOTAL | 861.538.253 | 78,7% | 805.926.769 | 71,8% | 749.393.680 | 68,5% | 836.836.241 | 74,8% | 685.046.697 | 65,0% |

Programa Inversión Gobiernos Regionales

Comparación Gasto Promedio respecto Octubre 2020 (montos en Miles \$ 2020)

| Gasto a 31 de Octubre | Promedio 2010 - 2014 | | Promedio 2014 - 2018 | | Promedio 2010 - 2020 | | Gasto Devengado 2020 | |
|-----------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Región | Gasto Acumulado | % | Gasto Acumulado | % | Gasto Acumulado | % | Gasto Acumulado | % |
| ARICA - PARINACOTA | 20.496.307 | 70,0% | 22.892.247 | 72,2% | 21.254.177 | 68,1% | 15.228.944 | 45,2% |
| TARAPACA | 24.089.584 | 62,7% | 31.042.720 | 71,9% | 27.203.136 | 65,8% | 18.687.553 | 50,4% |
| ANTOFAGASTA | 52.426.913 | 72,9% | 58.496.783 | 78,4% | 50.944.990 | 72,0% | 23.512.085 | 45,4% |
| ATACAMA | 28.327.508 | 59,8% | 37.969.325 | 65,6% | 33.857.984 | 61,7% | 32.832.932 | 51,9% |
| COQUIMBO | 45.489.197 | 74,6% | 49.228.201 | 73,4% | 46.492.670 | 73,0% | 43.171.260 | 64,7% |
| VALPARAISO | 48.165.635 | 72,7% | 55.637.014 | 75,0% | 51.277.635 | 73,1% | 36.958.975 | 58,6% |
| METROPOLITANA | 88.795.139 | 76,0% | 89.464.428 | 75,7% | 89.465.162 | 76,0% | 89.534.486 | 73,5% |
| O'HIGGINS | 39.116.713 | 68,7% | 47.564.178 | 73,8% | 42.386.307 | 69,7% | 41.512.278 | 66,8% |
| MAULE | 46.074.771 | 68,9% | 54.644.567 | 74,3% | 52.608.986 | 72,6% | 56.160.663 | 70,4% |
| ÑUBLE | 0 | 0,0% | 0 | 0,0% | 17.480.459 | 64,8% | 16.052.092 | 61,5% |
| BIO - BIO | 80.238.688 | 74,6% | 94.041.451 | 79,4% | 83.081.878 | 75,7% | 59.638.073 | 67,2% |
| ARAUCANIA | 55.729.314 | 68,5% | 69.602.907 | 67,7% | 65.695.912 | 68,4% | 83.118.154 | 72,4% |
| LOS RIOS | 34.328.302 | 76,4% | 35.503.492 | 71,2% | 34.397.127 | 72,9% | 25.895.334 | 62,0% |
| LOS LAGOS | 61.516.422 | 75,7% | 67.735.027 | 75,4% | 63.907.491 | 75,5% | 56.765.463 | 74,5% |
| AYSEN | 27.370.638 | 70,0% | 37.239.131 | 67,2% | 33.661.685 | 68,8% | 39.906.420 | 66,1% |
| MAGALLANES | 25.948.362 | 68,3% | 43.416.751 | 73,9% | 39.070.357 | 72,0% | 46.071.987 | 69,2% |
| TOTAL | 678.113.491 | 71,5% | 794.478.221 | 74,8% | 738.483.761 | 71,9% | 685.046.697 | 65,0% |

Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria por Tipo Gasto Octubre 2020

Transferencias Corrientes - Montos en Miles de \$

| REGION | 6% FNDR ACTIVIDADES | | CORPORACIONES REGIONALES | APLICACIÓN GLOSA 02 - NUMERAL 2.3 SUBSIDIOS | | | Total |
|--------------------|---------------------|------------------------------|--------------------------|---|------------------------------|-------------------------|-------------------|
| | Al Sector Privado | Otras Instituciones Públicas | | Al Sector Privado | Otras Instituciones Públicas | Al Gobierno Central (*) | |
| ARICA - PARINACOTA | 759.616 | 483.629 | | - | - | - | 1.243.244 |
| TARAPACA | 2.172.633 | 394.746 | 1.248.394 | - | 39.231 | 2.737.274 | 6.592.278 |
| ANTOFAGASTA | 2.883.784 | 77.282 | - | - | 34.616 | 2.000.000 | 4.995.682 |
| ATACAMA | - | - | - | - | 47.595 | - | 47.595 |
| COQUIMBO | 3.394.183 | 193.500 | 1.592.307 | - | - | - | 5.179.990 |
| VALPARAISO | 833.396 | 648.851 | - | - | - | 600.000 | 2.082.247 |
| METROPOLITANA | - | - | 511.082 | 1.262.254 | - | - | 1.773.336 |
| O'HIGGINS | 1.623.215 | 404.191 | 211.584 | - | 1.066.192 | - | 3.305.182 |
| MAULE | 2.289.175 | 49.831 | 996.918 | - | 1.809.988 | - | 5.145.911 |
| ÑUBLE | 830.500 | 885.371 | - | - | 286.407 | - | 2.002.278 |
| BIO - BIO | 2.088.509 | 166.842 | 528.390 | 499.499 | - | - | 3.283.241 |
| ARAUCANIA | 2.977.861 | - | 1.220.581 | 300.000 | 4.781.056 | 1.535.765 | 10.815.263 |
| LOS RIOS | 839.268 | 735.850 | 1.067.147 | - | - | - | 2.642.266 |
| LOS LAGOS | 56.357 | 143.442 | - | 1.490.076 | 23.414 | 663.128 | 2.376.418 |
| AYSEN | 1.045.452 | 146.137 | 1.025.335 | 300.663 | 631.815 | - | 3.149.401 |
| MAGALLANES | 1.381.299 | 218.243 | - | - | - | 1.200.821 | 2.800.362 |
| TOTAL | 23.175.250 | 4.547.915 | 8.401.738 | 3.852.491 | 8.720.313 | 8.736.988 | 57.434.696 |

Nota: (*) Corresponde a recursos transferidos a los Servicios de Salud, para atender situaciones de emergencia derivadas de COVID - 19

Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria por Tipo Gasto Octubre 2020

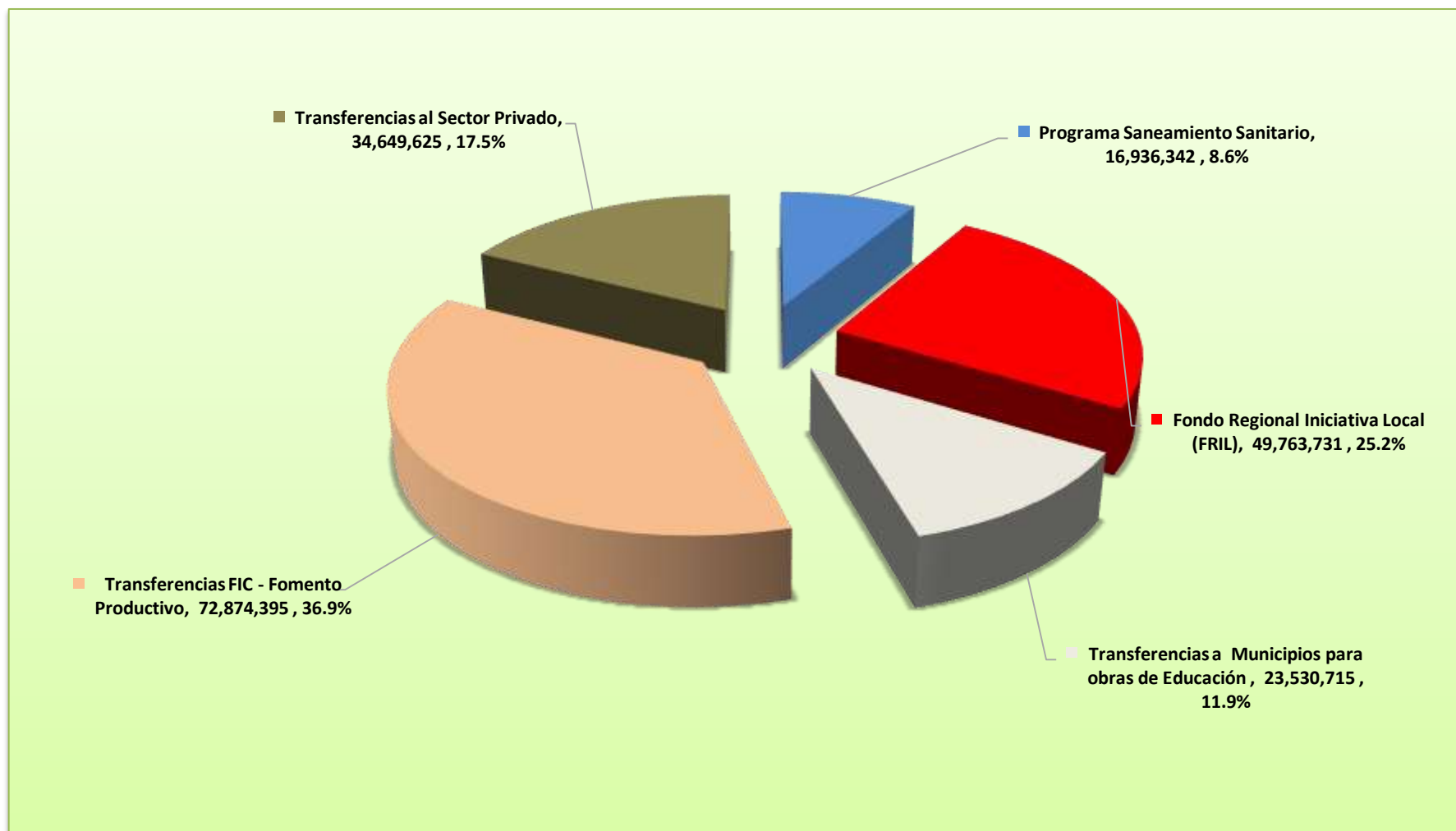
Transferencias de Capital - Montos en Miles de \$

| Región | Programa Saneamiento Sanitario | Fondo Regional Iniciativa Local (FRIL) | Transferencias a Municipios para obras de Educación | Transferencias FIC - Fomento Productivo | Transferencias al Sector Privado | Total |
|----------------------|--------------------------------|--|---|---|----------------------------------|--------------------|
| ARICA - PARINACOTA | - | 482.124 | - | 396.269 | 927.870 | 1.806.263 |
| TARAPACA | - | 2.430.797 | - | 2.979.745 | 23.350 | 5.433.892 |
| ANTOFAGASTA | - | - | 3.207.040 | 5.013.456 | 2.228.015 | 10.448.512 |
| ATACAMA | - | - | - | 2.935.060 | 576.103 | 3.511.163 |
| COQUIMBO | 3.610.631 | 1.001.217 | - | 3.031.195 | 1.900.950 | 9.543.993 |
| VALPARAISO | - | 778.979 | - | 2.210.077 | 976.998 | 3.966.054 |
| METROPOLITANA | - | 6.109.658 | 10.113.423 | 1.289.984 | 4.114.671 | 21.627.736 |
| O'HIGGINS | 2.454.772 | 5.874.104 | - | 8.525.833 | 3.961.109 | 20.815.818 |
| MAULE | 4.803.615 | 6.766.487 | - | 15.165.015 | 1.483.095 | 28.218.211 |
| ÑUBLE | - | 986.162 | - | 4.324.004 | 3.671.783 | 8.981.949 |
| BIO - BIO | 5.970.713 | 4.613.524 | 10.210.252 | 6.361.200 | 1.210.139 | 28.365.828 |
| ARAUCANIA | 18.000 | 5.137.962 | - | 4.102.340 | 5.429.343 | 14.687.645 |
| LOS RIOS | - | 1.971.521 | - | 3.795.033 | 3.767.142 | 9.533.696 |
| LOS LAGOS | 78.611 | 3.554.192 | - | 2.543.168 | 2.896.112 | 9.072.083 |
| AYSEN | - | 6.581.283 | - | 8.087.155 | 478.469 | 15.146.907 |
| MAGALLANES | - | 3.475.719 | - | 575.186 | 525.335 | 4.576.240 |
| TOTAL | 16.936.342 | 49.763.731 | 23.530.715 | 71.334.717 | 34.170.483 | 195.735.988 |
| FONDEMA | - | - | - | 1.539.678 | 479.142 | 2.018.819 |
| TOTAL GENERAL | 16.936.342 | 49.763.731 | 23.530.715 | 72.874.395 | 34.649.625 | 197.754.808 |

Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria por Tipo Gasto Octubre 2020

Transferencias de Capital - Montos en Miles de \$



Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria por Tipo Gasto Octubre 2020

Adquisición de Activos No Financieros - Montos en Miles de \$

| Región | Terrenos | Edificios | Vehículos | Mobiliario s y Otros | Máquinas y Equipos | Equipos Informático s | Programas Informáticos | Otros activos no Financieros | Total | % sobre el total de Inversión |
|-----------------------|----------|-----------|-------------------|-------------------------|-----------------------|-----------------------------|---------------------------|------------------------------------|-------------------|-------------------------------------|
| ARICA - PARINACOTA | - | - | 430.837 | 64.756 | 1.460.103 | 47 | - | - | 1.955.744 | 12,8% |
| TARAPACA | - | - | 1.468.963 | 181.256 | 2.617.341 | 31.526 | - | - | 4.299.086 | 23,0% |
| ANTOFAGASTA | - | - | 1.281.108 | 8.032 | 140.893 | 32.296 | - | - | 1.462.329 | 6,2% |
| ATACAMA | - | - | 72.160 | 21.728 | 96.505 | - | - | - | 190.393 | 0,6% |
| COQUIMBO | - | - | 1.699.693 | 275.932 | 1.029.526 | 68.137 | 29.161 | 143.956 | 3.246.406 | 7,5% |
| VALPARAISO | - | - | 2.378.540 | 212.986 | 2.131.461 | - | - | 24.951 | 4.747.938 | 12,8% |
| METROPOLITANA | - | - | 5.515.167 | 1.265.010 | 3.261.426 | 270.052 | 26.262 | 4.257 | 10.342.174 | 11,6% |
| O'HIGGINS | - | - | 1.768.887 | 253.959 | 350.541 | 48.145 | 107.634 | - | 2.529.167 | 6,1% |
| MAULE | - | - | 3.166.583 | 124.256 | 1.587.285 | - | - | - | 4.878.124 | 8,7% |
| ÑUBLE | - | - | 338.252 | - | 790.404 | - | - | - | 1.128.656 | 7,0% |
| BIO - BIO | - | - | 351.873 | 71.674 | 2.148.000 | - | - | - | 2.571.547 | 4,3% |
| ARAUCANIA | - | - | 1.686.036 | - | 1.679.214 | - | - | - | 3.365.250 | 4,0% |
| LOS RIOS | - | - | 1.523.171 | 230.266 | 1.084.437 | - | - | - | 2.837.874 | 11,0% |
| LOS LAGOS | - | - | 1.458.045 | 1.082.405 | 1.132.056 | - | - | - | 3.672.505 | 6,5% |
| AYSEN | - | - | 829.005 | - | 1.728.731 | - | - | 185.286 | 2.743.021 | 6,9% |
| MAGALLANES | - | - | 1.626.277 | - | 750.024 | - | - | - | 2.376.301 | 5,2% |
| TOTAL | - | - | 25.594.596 | 3.792.260 | 21.987.948 | 450.204 | 163.057 | 358.450 | 52.346.514 | 7,6% |

Programa Inversión Gobiernos Regionales

Ejecución Presupuestaria por Tipo Gasto Octubre 2020

Adquisición de Activos No Financieros - Montos en Miles de \$

